GPATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2025-2034 FINANCIAL STATEMENT

Amendment/Correction Version AC#11B

TIP Approved 02/26/2024 | AC #11 Approved 10/12/2026

(COST IN THOUSANDS)		FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TIP COST (2025-2034)
GUIDESHARE ALLOCATION		$26,205	$29,199	$29,199	$29,199	$29,199	$29,199	$29,199	$29,199	$29,199	$29,199	$29,199	$291,995
ALLOCATION AVAILABLE FOR PROJECTS		**$26,205**	**$29,199**	**$29,199**	**$29,199**	**$29,199**	**$29,199**	**$29,199**	**$29,199**	**$29,199**	**$29,199**	**$29,199**	$291,995
CARRYOVER AVAILABLE FROM PREVIOUS FY		$ 23,370	$ 30,941	$ 43,037	$ 46,749	$ 60,199	$ 68,798	$ 92,998	$ 77,626	$ 60,455	$ 61,083	$ 80,283	
GUIDESHARE SUBTOTALS		$ (14,637)	$ (17,104)	$ (25,487)	$ (15,750)	$ (20,600)	$ (5,000)	$ (44,571)	$ (46,371)	$ (38,571)	$ -	$ -	($213,454)
SCDOT GUIDESHARE ADVANCEMENT										$10,000			$10,000
GUIDESHARE PAYBACK											(10,000)		($10,000)
BALANCE	**23,370**	**34,938**	**43,037**	**46,749**	**60,199**	**68,798**	**92,998**	**77,626**	**60,455**	**61,083**	**80,283**	**109,482**	**78,541**

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, PL - PLANNING AND FEASIBILITY

* - IDENTIFIED IN THE INTERSTATE LONG RANGE PLAN FOR DESIGN PLANS ONLY

*** - Projects to be merged with I-85 @ I-385 Design/Build

**** - Projects may be combined for cost saving, if possible.

***** - Advance construction (AC) is not additonal funding it is illustrative of the advancement

ADDITIONS/CHANGES FROM PREVIOUS HIGHLIGHTED | **REMOVALS IN NEXT HIGHLIGHTED**

FY25-34 GUIDESHARE SUMMARY		
REVENUES	ALLOCATION	$291,995
	CARRYOVER	$23,370
	DEBT	$0
	OTHER	$0
BALANCE		**$78,541**

Amounts shown in Italics are Non-Guideshare funds

PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates																	
		SC 183 INTERSECTION IMPROVEMENTS															STBGP
37728RD01	**25/29**	ALEX RD	1,548														
37728RD02		JIM HUNT RD	2,043														
37728RD03		JAMESON RD	239 P, R			2,000 C									$2,000		
		BATESVILLE ROAD (S-164)	1,650 P														STBGP
		SC 14 TO ROPER MOUNTAIN RD	2,200 R														
37686RD01	**17**	(THREE LANES WITH MEDIAN, BIKE LANES,	13,000 C														
		SIDEWALK NORTH OF PELHAM FALLS DRIVE)	*1,750 C*														*Safety*
		WOODRUFF ROAD (SC-146)	750 P														STBGP
		IMPROVEMENTS	1,500 R														
39660RD01	**5**	FROM NEAR SCUFFLETOWN	*****9,500 C-AC*														
		RD (S-23-145) TO BENNETTS BRIDGE (SC-296)	6,778 C-ACC														
		WITH IMPROVEMENTS TO INTERSECTIONS	*2,722 C-ACC*														*CRRSAA*
		ROPER MOUNTAIN EXTENSION (S-547) ****	1,550 P														STBGP
0041472RD01	**6**	PELHAM ROAD TO ROPER MOUNTAIN ROAD	1,200 R														
		(THREE LANES, BIKE LANES, AND SIDEWALK	9,800 C														
		ON ONE SIDE)															
		ROPER MOUNTAIN ROAD (S-548) ****	1,150 P														STBGP
0041471RD01	**7**	ROPER MOUNTAIN EXT TO GARLINGTON ROAD	1,500 R														
		(THREE LANES, BIKE LANES, AND SIDEWALK	7,750 C														
		ON ONE SIDE)	*1,000 C*														*Safety*

GUIDESHARE PROJECTS CONTINUED

PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates Cont.																	
P030553	8	BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS)	1,500 P 10,400 R			10,500 C *29,500 C-AC*	14,750 C-ACC	14,750 C-ACC							$40,000		STBGP
P030554	11	BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND SIDEWALKS)	1,200 P													ON HOLD	STBGP
P028743		WOODRUFF ROAD CONGESTION RELIEF PE, ROW, **PHASE I** CONSTRUCTION VERDAE BLVD. TO SMITH HINES ROAD (CLEARING AND GRUBBING CORRIDOR FOR FUTURE CONSTRUCTION)	4,900 P 8,750 R ******34,461 R-AC*	11,487 R-ACC	11,487 R-ACC *929 C*	11,487 R-ACC	1,000 C *13,572 C*								$23,974		STBGP *GC - 30,337* *SCTIB - 49,010*
P028743		WOODRUFF ROAD CONGESTION RELIEF, **PHASE II** CONSTRUCTION VERDAE BLVD. TO SMITH HINES ROAD (FOUR LANE DIVIDED, PLANTED MEDIAN, AND MULI-USE PATH					*15,277 C*		*115,713 AC* *49,569 C*	38,571 ACC	38,571 ACC	38,571 ACC			$115,713		
P039274		GARLINGTON ROAD FROM SC-146 TO PELHAM ROAD	300 PL		2,500 P										$2,500	$2,800 R $49,000 C	STBGP
P039275		US-29/MILLS AVENUE FROM AUGUSTA STREET TO STEVENS STREET (SCOPE TBD)															STBGP
P039276		GROVE ROAD FROM US-25 TO W. FARIS ROAD (SCOPE TBD)															STBGP
		LAURENS RD FROM I-85 TO INNOVATION DRIVE (FOUR LANE, DIVIDED, WITH BIKE LANE AND SIDEWALKS BOTH SIDES)															STBGP
		US-123 ACADEMY ST WIDENING FROM PENDLETON ST TO WASHINGTON AVE (SCOPE TBD)															STBGP
	6	WADE HAMPTON FROM PINE KNOLL DR TO REID SCHOOL RD (SCOPE TBD)															STBGP
P041914		SC-296 REIDVILLE ROAD SC-290 TO SC-146 (WOODRUFF ROAD)	*100 PL*														*SPATS STBGP*
P043187		SC-183 FARRS BRIDGE ROAD US-25 (WHITE HORSE ROAD) TO ALEX DR./SALUDA VIEW DRIVE (S-205) WIDENING (SCOPE TBD)		3,000 P													STBGP
		FAIRVIEW ROAD FROM GRANDVIEW DRIVE TO SC-418 (SCOPE TBD)															STBGP
		ST. MARK ROAD WADE HAMPTON (US-29) TO LOCUST HILL RD (SC-290) (SCOPE TBD)															STBGP
Intersection Projects Currently in the TIP with Updated Schedule and Cost Estimates																	
	2	HAYWOOD ROAD AND PELHAM ROAD	250 PL			1,000 P		4,000 R			4,500 C				$9,500		STBGP
	3	PLEASANTBURG DRIVE AND RUTHERFORD ROAD	250 PL			500 P		700 R			3,300 C				$4,500		STBGP
	4	WHITEHORSE RD / W. BLUE RIDGE RD															STBGP
	4	E. BLUE RIDGE DR / STATE PARK RD AND POINSETT HWY															STBGP
	4	LAURENS RD / WOODRUFF RD															
	7	RUTHERFORD RD / JAMES ST AND W EARLE ST															
		MAIN ST / ANN ST / PENDLETON ST															STBGP
		US-25 / BESSIE RD (SC-86) / SANDY SPRINGS RD															STBGP
		W. GEORGIA RD (S-272) / E. STANDING SPRINGS RD			1,500 C										$1,500		STBGP

PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
GUIDESHARE PROJECTS CONTINUED																	
Bicycle and Pedestrian Projects Currently in the TIP with Updated Schedule and Cost Estimates																	
		Mauldin Golden Strip Gateway						1,150 P	5,000 R	6,000 C					$12,150		STBGP
		Augusta Street Area Bike Network	200 PL														STBGP
		City of Easley Doodle Trail Extension		150 PL													STBGP
		City of Greer and Taylors Greenway															STBGP
		Travelers Rest Area Bike/Ped Network Expansion															STBGP
			200	150	$ -	$ -	$ -	$ 1,150	$ 5,000	$ 6,000					$ 12,150		
Transit Capital Projects Currently in the TIP with Updated Schedule and Cost Estimates																	
		GTA - Greenlink Capital (Allocation)		2,620	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	$29,199		STBGP
		Carryover Balance From Previous Year			2,620	3,923	6,843	9,763	12,683	15,603	18,523	21,443	24,363	27,283	$143,046		
		Allocation plus Carryover Total		2,620	**5,540**	**6,843**	**9,763**	**12,683**	**15,603**	**18,523**	**21,443**	**24,363**	**27,283**	**30,203**	**$172,246**		
		Greenlink Bus Stop Improvements, Phase 1			*901*												RAISE (Awarded FY2022)
					139										$139		STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 2			*629*												RAISE (Awarded FY2022)
					176										$176		STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 3			*544*												RAISE (Awarded FY2022)
					178										$178		STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 4			*543*												RAISE (Awarded FY2022)
					192										$192		STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 5			*564*												RAISE (Awarded FY2022)
					194										$194		STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 6			*537*												RAISE (Awarded FY2022)
					202										$202		STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 7			*515*												RAISE (Awarded FY2022)
					214										$214		STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 8			*559*												RAISE (Awarded FY2022)
					246										$246		STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 9			*625*												RAISE (Awarded FY2022)
					240										$240		STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 10			*428*												RAISE (Awarded FY2022)
					240										$240		STBGP (Awarded FY2024)-Conversion to FTA
		Bus Stop Improvements - Federal Portion			1,617												
		Bus Stop Improvements - State Portion		-	*404*												
				-	$ 1,617	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,021		
Traffic Signal Retiming Corridors Projects Currently in the TIP with Updated Schedule and Cost Estimates																	
P028961		Pelham Road, Greenville	122												0		STBGP
		US 276 (Cherrydale), Greenville/Greenville County	80												0		STBGP
P029726		Woodruff Road (Scuffletown)/Greenville County	55												0		STBGP
		Fairview Road, Simpsonville	90												0		STBGP
		East Butler Road, Mauldin	70														STBGP
		Signal Retiming Allocation	1200	1,310	1,460	1,460	1460	1460	1460	1460					$8,760		
		Signal Retiming Balance	783	2093	**3553**	**5013**	**6473**	**7933**	**9393**	**10853**	**10853**				**10853** UNDER BUDGET		
		GUIDESHARE SUBTOTALS	**$ 80,508**	**$ 14,637**	**$ 17,104**	**$ 25,487**	**$ 15,750**	**$ 20,600**	**$ 5,000**	**$ 44,571**	**$ 46,371**	**$38,571**			**$ 213,454**		

NON-GUIDESHARE PROJECTS

PIN #	NON-GUIDESHARE PROJECTS		Previous Obligations	FY 2024	TIP FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
	GREENVILLE COUNTY POINSETT CORRIDOR PEDESTRIAN AND LIGHTING		500 *1,245* *2,255*														ARC *See TAP Section* *Local/Greenville Co*
	DOODLE TRAIL EXT & AMENITIES - CITY OF PICKENS		100														RTP
	MINERAL SPRING TRAIL - TOWN OF WILLIAMSTON		76														RTP
P038477	CLEMSON BIKING & WALKING TRAIL - SEGMENT 2		500 P,R,C *500 P,R,C*														ARC *Local*
P038375	WEST GEORGIA ROAD (S-272) FROM NEELY FERRY ROAD TO FORK SHOALS		1,565 P,R *692 C*		1,896 C										$1,896		EARMARK *Local*
42551	WOODSIDE STREETSCAPE		166 R,C 313 C *310 C*														ENHANCEMENT ARC *Local*
P043211	SC-183 FARRS BRIDGE ROAD ALEX DR/SALUDA VIEW DRIVE (S-205) TO SC-135 WIDENING (SCOPE TBD)			4,000 P			6,000 R		44,716 C 12,500 C						$63,216		State Earmark SCTIB Pickens County Local
	SANS SOUCI CONNECTER - 2024 RAISE GRANT				1,000 P	3,500 R	15,835 C								$20,335		RAISE (Awarded FY2024)
P28012401124	RIVER FALLS ACCESS TRAILS - SC STATE PARKS			100 P,R,C													SCRTP
P28012401424	PARIS MTN HUGHES TRACT TRAIL EXPANSION - SC STATE PARKS			100 P,R,C													SCRTP
	Ramp metering I-85 SB/SC-14 on ramp - District 3 (FY2022)				950 P,R,C										$950		CARBON REDUCTION PROGRAM
	SC 86 @ S-53 and Blossom Branch Road signal rebuild - District 2 (FY2022)				200 P,R,C										$200		CARBON REDUCTION PROGRAM
	Expanded Traffic Signal Video Detection - City of Greenville (FY2022)				850 P,R,C										$850		CARBON REDUCTION PROGRAM
	US 25 Timing and Communication - District 3 (FY2023)				480 P,R,C										$480		CARBON REDUCTION PROGRAM
	Butler Road Timing and Communication - District 3 (FY2023)				530 P,R,C										$530		CARBON REDUCTION PROGRAM
	Expanded Traffic Signal Video Detection - City of Greenville (FY2023)				990 P,R,C										$990		CARBON REDUCTION PROGRAM
	SC 81 @SC 153 - District 2 (FY2024)				325 P,R,C										$325		CARBON REDUCTION PROGRAM
	Expanded Traffic Signal Video Detection - City of Greenville (FY2024)					660 P,R,C									$660		CARBON REDUCTION PROGRAM
	SC 80 and South Buncombe Street - District 3 (FY2024)					400 P,R,C									$400		CARBON REDUCTION PROGRAM
	South Buncombe Road Timing and Communication - District 3 (FY2024)					310 P,R,C									$310		CARBON REDUCTION PROGRAM
	City of Greenville TMC Operator - (FY2024)					101 P,R,C									$101		CARBON REDUCTION PROGRAM
	SC 183 Communication - Sulphur Springs/Eunice/W. Parker - District 3 (FY2024 &FY2025)					440 P,R,C									$440		CARBON REDUCTION PROGRAM
P038033	I-85 SAFETY IMPROVEMENTS MM 30 TO MM 60		100 P 3,000 C														SAFETY/HSP
P027845	BRIDGE S-23-384 AT BRUSHY CREEK - GRVL	REPLACEMENT	1,250 P,R														BRIDGE REPLACE
P038260	BRIDGE S-23-154 OVER HUFF CREEK - GRVL	REPLACEMENT	1,125 P, R	4,325 C													BRIDGE REPLACE
P037701	BRIDGE S-23-125 OVER SALUDA RIVER - GRVL	REPLACEMENT	1,191 P,R,C														BRIDGE REPLACE
P037398	BRIDGE S-4-931 OVER BIG CREEK - ANDERSON	REPLACEMENT	600 P														BRIDGE REPLACE
P037693	BRIDGE S-39-140 OVER SHOAL CREEK - PKNS	REPLACEMENT	1,841 P,R,C														BRIDGE REPLACE
P037696	BRIDGE S-39-250 OVER DODDIES CREEK - PKNS	REPLACEMENT	1,797 P,R,C														BRIDGE REPLACE
	DESIGN BUILD 16 CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2023-3		*36,206 P,C*														
P041233	BRIDGE US-123 SB OVER GEORGES CREEK - PKNS	REPLACEMENT	20,612 P,C														BRIDGE REPLACE
P041232	BRIDGE SC-124 OVER GEORGES CREEK -PKNS	REPLACEMENT	8,242 P,C														BRIDGE REPLACE
P041231	BRIDGE SC-183 OVER TWELVE MILE CREEK -PKNS	REPLACEMENT	11,555 P,C														BRIDGE REPLACE
P041230	BRIDGE SC-183 OVER GREGORY/CANNON CREEK -PKNS	REPLACEMENT	9,013 P,C														BRIDGE REPLACE
	DESIGN BUILD 19 CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2024-1		*1,107 P*	*30,328 C*													*INTERST/NHS & FA NON NHS*
P041159	BRIDGE S-23-41 OVER MIDDLE SALUDA - GRVL	REPLACEMENT	101 P		4,434 C										$4,434		BRIDGE REPLACE
P041160	BRIDGE S-23-40 OVER SOUTH SALUDA - GRVL	REPLACEMENT	101 P		5,052 C										$5,052		BRIDGE REPLACE
P041162	BRIDGE S-23-310 OVER TRIBUTARY TO RICHLAND CREEK	REPLACEMENT	101 P		2,486 C										$2,486		BRIDGE REPLACE
P041161	BRIDGE S-23-102 OVER ARMSTRONG CREEK	REPLACEMENT	101 P		3,567 C										$3,567		BRIDGE REPLACE
P041168	BRIDGE S-39-32 OVER CEDAR CREEK - PKNS	REPLACEMENT	101 P		3,514 C										$3,514		BRIDGE REPLACE
P041163	BRIDGE S-23-94 OVER TRIBUTARY TO ENOREE RIVER	REPLACEMENT	101 P		3,596 C										$3,596		BRIDGE REPLACE
P041174	BRIDGE S-23-149 (W FARIS RD) OVER BRUSHY CREEK	REPLACEMENT	890 P		400 R		5,000 C								$400		BRIDGE REPLACE-CONSTRUCTION STATE FUNDED BRIDGES-SECONDARY/STATE FUNDED FA Non-NHS/SFB
P038771	BRIDGE S-23-80 (S HUDSON ST) OVER REEDY RIVER	REPLACEMENT	890 P		150 R	3,230 C									$3,380		BRIDGE REPLACE
P041169	BRIDGE S-39-160 OVER FOUR MILE CREEK-PICKENS	REPLACEMENT	259 P				50 R	3,100 C							$3,150		BRIDGE REPLACE
P038326	S-277 OVER TWELVE MILE CREEK - PICKENS	REPLACEMENT	1,370 P				20 R 6,680 C								$6,700		BRIDGE REPLACE
P042514	S-250 OVER MACHINE CREEK - PICKENS	REPLACEMENT	1,210 P	500 R	4,840 C										$4,840		BRIDGE REPLACE
P043138	S-39-26 OVER TRIBUTARY TO SALUDA RIVER	REPLACEMENT		270 P	3,025 C										$3,025		BRIDGE REPLACE
P043407	S-507 (BROOKS AVENUE) OVER LANGSTON CREEK	REPLACEMENT		670 P		175 R 6,000 C									$6,175		BRIDGE REPLACE
P043782	US 276 (GEER HWY.) OVER NORTH SALUDA RIVER	REPLACEMENT			2,490 P		174 R		12,246 C						$14,910		BRIDGE REPLACE
P045384	I-85 (MP 49) OVER TRIBUTARY TO LAUREL CREEK	REPLACEMENT				5,000 P		500 R	50,000 C						$55,500		BRIDGE REPLACE
	STATEWIDE BRIDGE PREVENTATIVE MAINTENANCE PACKAGE				7517 C										$7,517		BRIDGE REPAIR
P041689	SC 124 Old Easley Hwy over Saluda River (Greenville)		41 P		550 C										$550		BRIDGE REPAIR
P041727	SC 418 Over Huff Creek (Greenville)		100 P														BRIDGE REPAIR
P041672	US 29 Wade Hampton over Mountain Creek (Greenville)		83 P	1,100 C													BRIDGE REPAIR
P039651	US 276 Geer Highway over Middle Saluda River (Greenville)		62 P	825 C													BRIDGE REPAIR

NON-GUIDESHARE PROJECTS CONTINUED

PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
P041732	SC 81 Anderson Road over Saluda River & S-4-143 (Anderson)	100 P	1,375 C													BRIDGE REPAIR
P041720	SC 146 N Highway over Enoree River (Spartanburg)	100 P	1,375 C													BRIDGE REPAIR
P041722	SC 135 Dacusville Highway over Shoals Creek	45 P		2,730 C										$2,730		BRIDGE REPAIR
P044948	SC 86 (Anderson Street/Main Street) over Saluda River				500 P									$500		BRIDGE IMPROVEMENT
P030817	S-23-279 (Reid School Rd)	1,675 R,C														
P037191	SC-146 Corridor (S-23-183 to S-23-654)	4,041 P,R,C														SAFETY
P037190	US-25 Corridor (I-85 to S-23-782)	2,350 P,R,C														SAFETY
P039380	Intersection Improvement S-908 (Gap Creek Rd) / L-745 (Hampton Rd)	250 P	100	2,000 C										$2,000		SAFETY
P039384	Intersection Improvement SC-135 (Dausville Hwy) / S-95 (Jameson Rd)	2,300 P,R,C														SAFETY
P039386	Intersection Improve. SC-81 (Anderson Rd) / S-23-327 (Old Dunham Bridge Rd)	1,250 P														SAFETY
P039387	Intersection Improvement US-29 / S-4-96 (Welcome Rd)	4,213 P,R,C														SAFETY
P041029	Intersection Improvement SC-81 (Anderson Rd) / L-183 (McNeeley Rd)	700 P,C														SAFETY
P041033	Intersection Improvement SC-81 (Anderson Rd) / L-912 (Cely Ln)	700 P,C														SAFETY
P041412	Intersection Improvement SC-20 with S-23-260		150 P			1 R 600 C								$601		SAFETY
P041030	Intersection Improvement SC-290 (Locust Hill) / S-23-173 (Tigerville Rd)	200 P		0 R	0 C											SAFETY
P041416	Operational Improvement US-276 with S-3		150 P		1 R 600 C									$601		SAFETY
P041418	Operational Improvement US-123 with SC-124		150 P		1 R 600 C									$601		SAFETY
P041419	Operational Improvement SC-81 with S-23-149		150 P		1 R 600 C									$601		SAFETY
P041423	Operational Improvement S-540 with L-1969	250 P		50 R 600 C										$650		SAFETY
P041052	Intersection Improvement SC-183 (Farrs Bridge Rd) / S-39-55 (Ireland Rd)	200 P	112 R	1,700 C										$1,700		SAFETY
P041055	Intersection Improvement US-25 / US-25 Conn	250 P		1 R 1,700 C										$1,701		SAFETY
P044323	Intersection Improvement S-87 (Sulphur Springs Rd.) / S-104 (Hunts Bridge Rd.)-Greenville			150 P			1,000 C							$1,150		SAFETY - HSP
P044317	Intersection Improvement SC 253 (Blue Ridge Dr.) / S-104 (W. Parker Road) - Greenville			150 P			1,000 C							$1,150		SAFETY - HSP
P044324	Intersection Improvement US 25 (White Horse Rd.) / SC 183 (Farrs Bridge Rd.) - Greenville			150 P			1,000 C							$1,150		SAFETY - HSP
P044131	Intersection Improvement SC 80 (J. Verne Smith Pkwy.) / L-2597 (Buncombe Rd.)-Spartanburg			300 P		100 R 2,000 C								$2,400		SAFETY - HSP
P045176	Intersection Improvement - Project Speedway Local Access Road				322 P	391 R 2,609 R 8,109 C								$11,431		LOCAL ARC LOCAL ARC
P037888	SC-183 to MP 4.2 to 6 (Cedar Lane Rd)	250 P	1 R	5,254 C										$5,254		SAFETY
P037885	RSA US-29	500 P		1 R 9,502 C										$9,503		SAFETY
P045359	Corridor Study - I-85 South US 29 (Exit 34) to North SC 85 (Exit 69)				1,200 P									$1,200		NHP
P030236	SC-291 N Pleasantburg Dr and White Oak Dr	150 C														SAFETY
	US-29 CORRIDOR SIGNAL RETIMING	3,000														NHS/IM
P027368	I-85 (WIDENING FROM NEAR SC153 (EXIT 40) TO NEAR SC-85 (EXIT 69)	65,720 P,R,C							0 C *0 AC* 0 ACC							NHS/IM
0038111 / P042302	I-85 @ I-385 (EXIT 51)	14,000 P 270,000 C	16,737 C											Fully Obligated		NHS/IM SIB
P038111	I-85 @ Rocky Creek Bridge	1,200 P 44,000 C														NHS/IM
P041882	S-664 (River Street/Richardson Street) MP 0.23 - MP 1.07		300 P		1 R	1,000 C								$1,001		SAFETY HSP
P041909	US 29 (Wade Hampton Blvd) MP 11.3 - MP 12.06		450 P		50 R 2,000 C									$2,050		SAFETY HSP
P041887	US 276 (Poinsett Highway) MP 32.38 - MP 33.24		300 P		100 R		5,000 C							$5,100		SAFETY HSP
P045663	SC-291 (N. Pleasantburg Drive) MP 5.8 - 8.0 RSA						1,500 P	1 R 5,000 C						$5,000		SAFETY HSP
P045667	US-29 (Wade Hampton Boulevard) MP 12 - 16 RSA							1,500 P 1 R		8,000 C				$1,500		SAFETY HSP
P045657	US-123 (Easley Bridge Road) MP 2.6 - 4.9						1,500 P	1 R 6,000 C						$6,000		SAFETY HSP
	ANDERSON COUNTY PAVEMENTS Non-NHS Primary		9,043 C	9,043 C	9,043 C	12,481 C	12,481 C	12,481 C	12,481 C	12,481 C	12,481 C	12,481 C		$105,450		SFP
	FA Secondaries		5,567 C	5,567 C	5,567 C	5,602 C	5,602 C	5,602 C	5,602 C	5,602 C	5,602 C	5,602 C		$50,347		SFP
	Non-FA Secondaries		1,085 C	1,085 C	1,085 C	0 C	0 C	0 C	0 C	0 C	0 C	0 C		$2,170		MTN
	Non-FA Secondaries		769 C	769 C	769 C	1,833 C	1,833 C	1,833 C	1,833 C	1,833 C	1,833 C	1,833 C		$14,368		SFP
	GREENVILLE COUNTY PAVEMENTS Non-NHS Primary		8,570 C	8,570 C	8,570 C	15,563 C	15,563 C	15,563 C	15,563 C	15,563 C	15,563 C	15,563 C		$126,078		SFP
	FA Secondaries		8,360 C	8,360 C	8,360 C	8,240 C	8,240 C	8,240 C	8,240 C	8,240 C	8,240 C	8,240 C		$74,401		SFP
	Non-FA Secondaries		1,106 C	1,106 C	1,106 C	0 C	0 C	0 C	0 C	0 C	0 C	0 C		$2,212		MTN
	Non-FA Secondaries		783 C	783 C	783 C	1,870 C	1,870 C	1,870 C	1,870 C	1,870 C	1,870 C	1,870 C		$14,659		SFP
	LAURENS COUNTY PAVEMENTS Non-NHS Primary		6,409 C	6,409 C	6,409 C	8,705 C	8,705 C	8,705 C	8,705 C	8,705 C	8,705 C	8,705 C		$73,755		SFP
	FA Secondaries		3,290 C	3,290 C	3,290 C	3,327 C	3,327 C	3,327 C	3,327 C	3,327 C	3,327 C	3,327 C		$29,868		SFP
	Non-FA Secondaries		1,182 C	1,182 C	1,182 C	0 C	0 C	0 C	0 C	0 C	0 C	0 C		$2,364		MTN
	Non-FA Secondaries		837 C	837 C	837 C	2,008 C	2,008 C	2,008 C	2,008 C	2,008 C	2,008 C	2,008 C		$15,729		SFP
	PICKENS COUNTY PAVEMENTS Non-NHS Primary		7,029 C	7,029 C	7,029 C	7,905 C	7,905 C	7,905 C	7,905 C	7,905 C	7,905 C	7,905 C		$69,395		SFP
	FA Secondaries		2,969 C	2,969 C	2,969 C	2,965 C	2,965 C	2,965 C	2,965 C	2,965 C	2,965 C	2,965 C		$26,695		SFP
	Non-FA Secondaries		583 C	583 C	583 C	0 C	0 C	0 C	0 C	0 C	0 C	0 C		$1,165		MTN
	Non-FA Secondaries		413 C	413 C	413 C	984 C	984 C	984 C	984 C	984 C	984 C	984 C		$7,715		SFP
	SPARTANBURG COUNTY PAVEMENTS Non-NHS Primary		12,257 C	12,257 C	12,257 C	16,203 C	16,203 C	16,203 C	16,203 C	16,203 C	16,203 C	16,203 C		$137,933		SFP
	FA Secondaries		5,550 C	5,550 C	5,550 C	5,574 C	5,574 C	5,574 C	5,574 C	5,574 C	5,574 C	5,574 C		$50,114		SFP
	Non-FA Secondaries		1,161 C	1,161 C	1,161 C	0 C	0 C	0 C	0 C	0 C	0 C	0 C		$2,323		MTN
	Non-FA Secondaries		823 C	823 C	823 C	1,967 C	1,967 C	1,967 C	1,967 C	1,967 C	1,967 C	1,967 C		$15,413		SFP
	EXEMPT SUBTOTAL	**$486,498**	**$ 111,023**	**$ 150,315**	**$ 102,376**	**$ 142,996**	**$ 112,427**	**$ 216,191**	**$ 106,228**	**$ 103,227**	**$ 95,227**	**$ 95,227**	**$ -**	**$1,124,212**		

TRANSIT PROJECTS

PIN #	FEDERAL TRANSIT ADMINISTRATION	Previous Obligations	FY 2024	TIP (Future years projected) FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TIP COST (2025-2034)	FUNDING
	GREENVILLE URBANIZED AREA	12,416	3,930	3,985	4,082	4,164	4,247	4,332	4,419	4,507	4,597	4,689	4,783		FTA SECTION 5307 & 5340
	Greenville Transit Authority	**8,165**	**3,930**	**3,985**	**4,082**	**7,428**	**7,594**	**7,765**	**7,939**	**8,117**	**0**	**0**	**0**		
	Capital Total	5,152	**2,321**	**2,353**	**2,411**	**1,500**	**1,500**	**1,500**	**1,500**	**1,500**	**0**	**0**	**0**		
	Capital	341	0	0	0	0	0	0	0	0	0	0	0		
	Federal														
	State														
	Local														
	Enhancements/Improvements	57	38	38	39	0	0	0	0	0					
	Federal														
	State														
	Local														
	ADA	816	393	399	408	500	500	500	500	500					
	Federal					400	400	400	400	400					
	State					0	0	0	0	0					
	Local					100	100	100	100	100					
	Preventative Maintenance	3,937	1,890	1,916	1,963	1,000	1,000	1,000	1,000	1,000					
	Federal					800	800	800	800	800					
	State					0	0	0	0	0					
	Local					200	200	200	200	200					
	Operations Total	3,013	**1,609**	**1,632**	**1,672**	**5,928**	**6,094**	**6,265**	**6,439**	**6,617**	**0**	**0**	**0**		
	Operating	3,013	1,609	1,632	1,672	5,928	6,094	6,265	6,439	6,617					
	Federal					2,964	3,047	3,132	3,219	3,307					
	State					0	0	1	2	3					
	Local		1,609	1,632	1,672	2,964	3,047	3,132	3,219	3,307	0	0	0		
	Clemson Area Transit	**4,251**													
	Operating	2,129													
	Planning Administration/Security	35													
	Preventative Maintenance	2,087													
	GREENVILLE URBANIZED AREA (PL)	**480**	**160**	**160**	**160**	**160**	**160**	**160**	**160**	**160**	**160**	**160**	**160**		FTA SECTION 5303 (PL)
	MAULDIN-SIMPSONVILLE URBANIZED AREA	**6,777**		**3,008**	**3,087**	**3,149**	**3,212**	**3,276**	**3,342**	**3,408**	**3,477**	**3,546**	**3,617**		FTA SECTION 5307
	Greenville Transit Authority			**1,776**	3,087	5,568	5,634	5,762	5,873	6,007	0	0	0		
	Capital Total			**1,776**	**1,823**	**1,216**	**1,317**	**1,317**	**1,350**	**1,350**	**0**	**0**	**0**		
	Capital				0	216	217	217	250	250	0	0	0		
	Federal					173	173	174	200	200					
	State					0									
	Local					43	43	43	50	50					
	Enhancements/Improvements			29	30	0	0	0	0	0	0	0	0		
	Federal														
	State														
	Local														
	ADA			301	309	400	500	500	500	500	0	0	0		
	Federal					320	400	400	400	400					
	State					0	0	0	0	0					
	Local					80	100	100	100	100					
	Preventative Maintenance			1,447	1,485	600	600	600	600	600	0	0	0		
	Federal					480	480	480	480	480	0	0	0		
	State					0	0	0	0	0					
	Local					120	120	120	120	120					
	Operations Total			**0**	**0**	**4,352**	**4,317**	**4,445**	**4,523**	**4,657**	**0**	**0**	**0**		
	Operating			0	0	4,352	4,317	4,445	4,523	4,657	0	0	0		
	Federal					2,176	2,159	2,222	2,262	2,328					
	State					0	0	0	0	0					
	Local					2,176	2,159	2,222	2,262	2,328					
	MAULDIN-SIMPSONVILLE URBANIZED AREA (PL)														FTA SECTION 5303 (PL)
	GREENVILLE - ELDERLY AND DISABLED	**1,591**	**467**	**548**	**576**	**582**	**587**	**593**	**599**	**605**	**611**	**617**	**624**		FTA SECTION
	TRANSIT PROGRAM														5310
	-- Senior Solutions														
	--Greenville Transit Authority - Apportioned FY2025	720	359	**365** CA											
	Federal			*365*											
	State			*0*											
	Local			*64*											
	--Greenville Transit Authority - Apportioned FY2024			**71** CA											
	Federal			*71*											
	State			*0*											
	Local			*13*											
	--Greenville Transit Authority - Apportioned FY2024			**307** CA											
	Federal			*307*											
	State			*0*											
	Local			*54*											
	--Clemson Area Transit	410													
	--Pickens County Meals on Wheels	123													
	--Able SC (from FY2024 funds)-Capital $54,158 - Operations $54,258														
	Federal			*108*											
	State			*0*											
	Local-Capital $13,539 - Operations $54,258			*68*											

TRANSIT PROJECTS CONTINUED

PIN #	FEDERAL TRANSIT ADMINISTRATION	Previous Obligations	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TIP COST (2025-2034)	FUNDING
	BUS AND BUS FACILITIES PROGRAM	**2,026**	**299**	**306**	**319**	**325**	**332**	**338**	**345**	**352**	**359**	**366**	**374**		FTA SECTION
	GREENVILLE URBANIZED AREA														5339
	-- GTA Capital Purchase	1,671	299	0	319	407	415	423	432	440	0	0	0		
	Federal					325	332	338	345	352					
	State					0	0	0	0	0					
	Local					81	83	85	86	88					
	-- CAT Capital Purchase	356													
	-- CAT Low/No Grant	**7,100**													5339(c)
	-- GTA Low/No Grant - Apportioned FY2025	**6,341**		**3,304** CA											
	Federal			*3,304*											
	State			*0*											
	Local-Capital $826,084	**6,341**		*826*											5339(c)
	BUS AND BUS FACILITIES PROGRAM														FTA SECTION
	MAULDIN-SIMPSONVILLE URBANIZED AREA														5339
	Greenville Transit Authority														
	Capital Total				**325**										
	Capital				325										
	Federal				260										
	State				0										
	Local				65										
	GTA MAINTENANCE FACILITY SUPPLEMENTAL FUNDING	**8,604**													5311/5339 shifted to 5307
		1,800													SMTF
	STATE MASS TRANSIT FUNDING	**1,355**	**182**	**206**	**208**	**210**	**212**	**214**	**216**	**219**	**221**	**223**	**225**		SMTF
	-- GTA SMTF (Greenville and Mauldin-Simpsonville UZA Combined)	1,020	182	206 OP	208	210	212	214	216	219	221	223	225		
	-- CAT SMTF	335													
	AMERICAN RESCUE PLAN ACT 21	**533**													ARP ACT - 5307
	-- GTA														
	Greenville UZA	351													
	-- CAT														
	Greenville UZA	182													
	GREENLINK - Coronavirus Response and Relief Supplemental Appropriations ACT		**70**												CRRSAA-5310
	GREENLINK - AMERICAN RESCUE PLAN ACT 21		**70**												ARP ACT - 5310
	GREENLINK - RAISE GRANT			**5,845**											USDOT RAISE (Awarded FY2022)
	GREENLINK - BUILD GRANT				**4,000**										BUILD GRANT
	GREENLINK - (ALLOCATED FY2024) LARGE URBAN-CA-TOTAL			**2,021**											
	Federal STBGP (Converted to FTA) - CA			*1,617*											FTA SECTION 5307
	State - CA			*404*											STATE
	Local			*0*											
	FTA SUBTOTAL	**33,555**	**4,879**	**17,363**	**8,432**	**8,590**	**8,750**	**8,914**	**9,081**	**9,251**	**9,425**	**9,602**	**9,782**		

*** CA-Capital OP-Operations AD-Administration**

Transportation Alternatives

PIN #	TA Year	TA Priority	TA Jurisdiction/Projects	Previous Obligations	FY 2024	TIP FY 2025	TIP FY 2026	TIP FY 2027	TIP FY 2028	TIP FY 2029	TIP FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
P030103	**2014**	**2**	Anderson School District Four Riverside Middle School Sidewalks	465														TAP 20% Local Match
P038173	**2017**	**2**	City of Fountain Inn Woodside Park Connector	799														TAP 20% Local Match
P041351	**2019**	**1**	Town of Central (Southern Wesleyan University to Town of Central Ped./Bike Connector)	643			*500*											TAP - 20% Local Match *ARC*
	2023	**1**	City of Greer Wards Creek Trail Phase 1	1,090														TAP 20% Local Match
	2024		Upstate Greenways & Trails Alliance Bryson Elementary to S. Kings Drive Multi Use Trail		1,127													TAP 20% Local Match
	2024		City of Greenville Lowndes Hill Road Sidewalk		1,359													TAP 50% Local Match
	2025		County of Greenville Textile Crescent Shared Use Path			920												TAP 21% Local Match
***Funding has not been verified**																		
			TA OBLIGATION	**(2,997)**	**(2,486)**	**(920)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**			
			ANNUAL TA ALLOCATION	**1,299**	**1,183**	**1,208**	**1,233**	**1,233**	**1,233**	**1,233**	**1,233**	**1,233**	**1,233**	**1,233**	**1,233**	**12,308**		
			FUNDING AVAILABLE															
			BALANCE															
			TA TOTAL		**2486**	**920**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**			
			FY 2025-2034 TIP GRAND TOTAL		$133,025	$185,702	$136,295	$167,335	$141,777	$230,105	$159,880	$158,849	$143,223	$104,829	$9,782			

KEY: PL - PLANNING AND FEASIBILITY, P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE